

AFFIDAVIT OF PUBLICATION : 587378

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 31st day of July, A.D. 2015, and the last on the 31st day of July, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 7th day of August, A.D., 2015.

Nancy Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$443.94



FILED

AUG 11 2015

Dena Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING

Reno County

will meet on 8/11/15 at 9:00 a.m. at Reno County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
Gr.	15,383,316	13.234	16,979,718	13.819	19,988,872	8,269,579	14.663
Bonds - Interest	1,256,716	1.784	1,268,107	1.636	1,388,924	852,474	1.512
Road & Bridge	6,412,474	6.911	6,420,399	7.076	6,300,315	4,106,865	7.282
Special Road Fund			500,000	0.998	666,000	563,804	1.000
Special Bridge	641,241	1.001	831,000	0.999	1,962,000	1,128,076	2.000
Elderly	1,474,859	0.528	1,847,231	0.527	1,957,185	309,649	0.549
Public Health	2,351,774	1.125	2,566,423	1.136	2,733,358	815,274	1.446
Noxious Weed	182,928	0.250	201,772	0.273	205,122	152,335	0.270
Employee Benefits	6,224,380	10.651	6,692,643	9.677	8,035,768	4,964,043	8.802
TECH Center	540,000	0.909	540,000	0.885	640,000	485,539	0.861
Mental Health	410,000	0.690	410,000	0.672	410,000	368,789	0.654
Museum	175,800	0.298	163,500	0.264	163,500	148,404	0.263
Capital Improvement Prgm	851,653	1.222	591,525	1.031	1,134,025	594,082	1.053
Special Equipment Fund			405,925	0.634	487,850	300,518	0.533
Solid Waste	3,665,891		4,485,918		5,754,691		
Youth Services	1,750,164		1,861,236		1,953,437		
Solid Waste Posclosure	580,754		507,830		6,186,509		
Special Parks & Recreation	7,923		8,934		9,291		
Special Alcohol & Drug	8,200		9,600		17,108		
Noxious Weed Capital Outlay	5,588				73,353		
Health Capital Outlay	41,404		40,000		290,322		
Internal Service Fund	491,916		576,000		782,086		
Fuel Center	45,063						
Non-Budgeted Funds-A	4,954,005						
Non-Budgeted Funds-B	359,233						
Non-Budgeted Funds-C	552,188						
Non-Budgeted Funds-D	61,490						
Totals	48,428,940	38.603	47,009,761	39.527	61,039,704	23,059,431	40.888
Less: Transfers	1,850,041		4,097,438		5,774,294		
Net Expenditure	46,578,899		42,912,323		55,265,410		
Total Tax Levied	20,643,534		21,786,815		XXXXXXX		
Assessed Valuation	534,784,057		551,214,881		563,963,881		
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	10,024,600		34,863,400		32,481,800		
Revenue Bonds	0		0		0		
Other	206,000		1,645,000		1,245,000		
Lease Pur. Princ.	4,393,624		3,916,198		3,507,486		
Total	14,624,224		40,424,598		37,234,286		

*Tax rates are expressed in mills

NOTICE OF BUDGET HEARING

	Prior Year Actual 2014		Current Yr Estimate 2015		Proposed Budget Year 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2015 Ad Valorem Tax	July 1 Est. Valuation
ier District Funds							
Fire District No. 1 General	2,547		0		0	0	
Fire District No. 2 General	1,585,916	20.98400	1,529,217	21.83500	1,746,255	1,268,621	72,211,889
Fire Dist. No. 3 General	160,107	4.51800	165,000	4.75900	159,400	134,523	27,263,499
Fire Dist. No. 4 General	135,467	4.58800	162,000	4.72800	166,675	136,765	30,042,776
Fire Dist. No. 5 General	39,885	4.58500	50,000	4.73500	46,400	36,193	7,402,929
Fire Dist. No. 6 Bond & Int	17,798	2.44500	17,115	1.85500	18,025	13,128	1,773
Fire Dist. No. 7 General	48,874	4.87600	60,950	4.55800	63,691	52,205	4,621
Fire Dist. No. 8 General	88,615	4.40800	100,000	4.99300	115,400	90,465	4,800
Fire Dist. No. 8 Bond & Int	23,500	1.33600	23,240	1.13800	24,690	21,165	1,124
Fire Dist. No. 9 General	108,240	4.84700	125,865	4.98100	150,000	120,347	4,740
Fire Dist. No. 9 Bond & Int	65,373	2.97200	88,615	2.77500	68,365	56,154	2,212
Fire Dist. Jt. No. 1 Rn-Km General	75,669	3.84700	105,345	4.87600	109,375	82,487	4,604
Fire Dist. Jt. No. 1 Rn-Km Bond Int	0		0		0	0	17,916,669
Fire Dist. Jt. No. 2 Rn-Hv General	108,765	4.66100	113,495	4.23300	115,395	98,579	4,549
Special Equipment Funds	47,222						
Sewer Districts:							
Sewer District No. 1	4,844	20.94500	4,794	20.98000	4,732	3,268	20,929
Sewer District No. 3 & 10	16,976	5.70300	19,180	5.56400	37,546	13,851	5,656
Sewer District No. 201	11,955	12.29800	16,130	13.60200	29,724	11,819	12,385
Sewer District No. 202	17,679	19.95800	22,495	18.31400	38,079	18,780	19,218
Sewer District No. 8	36,792		50,118		111,017	0	4,146,798
Replacement Reserves	0						
Water Districts:							
Water District No. 8	79,205		93,488		183,776	0	4,445,766
Water District No. 8 Bond & Int	64,740	2.18100	63,420	1.57000	81,900	8,428	1,896
Water District No. 101	17,021		25,955		77,030	0	1,641,672
Totals	2,727,660	125.14500	2,796,432	125.21400	3,346,475	2,157,698	120,310

*Tax rates are expressed in mills

/s/ Donna Patton
Clerk

587378

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 14th day of August, A.D. 2015, and the last on the 14th day of August, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove
Subscribed and sworn to before me this 20th day of August, A.D., 2015.

Nancy Scott
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$131.28



Reno County & Special Districts Notice of Vote Publication	
Notice of Vote - Reno County & Special Districts	
In adopting the Reno County & Special Districts 2016 budgets, the governing body voted to increase property taxes in an amount greater than the amount levied for the county's 2015 budgets, adjusted by the 2014 consumer price index for all urban consumers.	
Reno County	Three members voted in favor of the budget, while zero members voted against the budget.
Reno County Fire District No. 3	Three members voted in favor of the budget, while zero members voted against the budget.
Reno County Fire District No. 7	Three members voted in favor of the budget, while zero members voted against the budget.
Reno County Fire District No. 8	Three members voted in favor of the budget, while zero members voted against the budget.
Reno County Fire District No. 9	Three members voted in favor of the budget, while zero members voted against the budget.
Reno County Fire District Joint No. 2 Reno / Harvey	Three members voted in favor of the budget, while zero members voted against the budget.
Reno County Sewer District No. 1	Three members voted in favor of the budget, while zero members voted against the budget.
Reno County Sewer District No. 3 & 10	Three members voted in favor of the budget, while zero members voted against the budget.
Reno County Sewer District No. 202	Three members voted in favor of the budget, while zero members voted against the budget.

588021

RENO COUNTY, KANSAS

2016 BUDGET

FILED

AUG 11 2015

Donna Patton
COUNTY CLERK

August 11, 2015

CERTIFICATE

2016

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Reno County

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	8	19,988,872	8,269,579	14.667 ✓
Bond & Interest	10-113	9	1,388,924	852,474	1.512 ✓
Road & Bridge	79-1946	10	6,300,315	4,106,865	7.284 ✓
Special Road Fund	68-559a	11	666,000	563,804	1.000 ✓
Special Bridge	68-1135	12	1,962,000	1,128,076	2.000 ✓
Elderly	12-1680	13	1,957,185	309,649	.549 ✓
Public Health	65-204	14	2,733,358	815,274	1.446 ✓
Noxious Weed	2-1318	15	205,122	152,335	.270 ✓
Employee Benefits	12-16,102	16	8,035,756	4,964,043	8.804 ✓
TECH Center	19-4004	17	540,000	485,539	.861 ✓
Mental Health	19-4004	18	410,000	368,789	.654 ✓
Museum	19-2651	19	163,500	148,404	.263 ✓
Capital Improvement Prgm	19-120	20	1,134,025	594,082	1.054 ✓
Special Equipment Fund	19-119	21	487,850	300,518	.533 ✓
Solid Waste		22	5,754,691		
Youth Services		23	1,953,437		
Solid Waste Posclosure		24	6,186,509		
Special Parks & Recreation		24	9,291		
Special Alcohol & Drug		25	17,108		
Noxious Weed Capital Outlay		25	73,353		
Health Capital Outlay		26	290,322		
Internal Service Fund		26	782,086		
Fuel Center		27			
Non-Budgeted Funds-A		28			
Non-Budgeted Funds-B		29			
Non-Budgeted Funds-C		30			
Non-Budgeted Funds-D		31			
Totals		xxxxx	61,039,704	23,059,431	
Budget Summary		1b			
Budget Summary2		1c			
Neighborhood Revitalization Rebate		7	Vote publication required?	Yes	County Clerk's Use Only
					Nov 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest:

8-11

2015

Donna Patton
County Clerk

Governing Body

Reno County

2016

CERTIFICATE (2)

				2016 Adopted Budget			
		Page No.	Notice of Vote	Expenditures	2015 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Table of Contents:							
Fund	K.S.A.						
Fire District No. 1 General	19-3610	32	No	0	0		
Fire District No. 2 General	19-3612	33	No	1,746,255	1,258,521	72,045,767	17.468 ✓
Fire Dist. No. 3 General	19-3610	34	Yes	159,400	134,523	27,199,578	4.946 ✓
Fire Dist. No. 4 General	19-3610	35	No	165,675	136,765	30,048,916	4.551 ✓
Fire Dist. No. 6 General	CR 93-9	36	No	46,400	36,193	7,399,976	4.891 ✓
Fire Dist. No. 6 Bond & Int	10-113	37	n/a	18,025	13,128	7,399,976	1.774 ✓
Fire Dist. No. 7 General	19-3610	38	Yes	63,691	52,205	11,817,627	4.418 ✓
Fire Dist. No. 8 General	19-3610	39	Yes	115,400	90,465	18,848,811	4.800 ✓
Fire Dist. No. 8 Bond & Int	10-113	40	n/a	24,690	21,165	18,848,811	1.123 ✓
Fire Dist. No. 9 General	19-3610	41	Yes	150,000	120,347	25,399,764	4.738 ✓
Fire Dist. No. 9 Bond & Int	10-113	42	n/a	68,365	56,154	25,399,764	2.211 ✓
Fire Dist. Jt. No. 1 Rn-Km General	19-3610	43	No	109,375	82,487	20,490,290	4.026 ✓
Fire Dist. Jt. No. 1 Rn-Km Bond Int	10-113	44	n/a	0	0		
Fire Dist. Jt. No. 2 Rn-Hv General	19-3610	45	Yes	115,395	98,579	21,702,357	4.542 ✓
Special Equipment Funds		46					
Sewer Districts:							
Sewer District No. 1	19-27a09	47	Yes	4,732	3,288	157,101	20.929 ✓
Sewer District No. 3 & 10	19-27a09	48	Yes	37,546	13,851	2,448,246	5.658 ✓
Sewer District No. 201	19-27a09	49	No	29,724	11,819	954,327	12.385 ✓
Sewer District No. 202	19-27a09	50	Yes	38,079	19,780	1,029,221	19.218 ✓
Sewer District No. 8	19-27a09	51	No	111,017	0		
Replacement Reserves		52					
Water Districts:							
Water District No. 8	19-3541	53	No	183,776	0		
Water District No. 8 Bond & Int	10-113	54	n/a	81,900	8,428	4,443,554	1.897 ✓
Water District No. 101	19-3541	55	No	77,030	0		

*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.

2016

NOTICE OF BUDGET HEARING**Reno County**

will meet on 8/11/15 at 9:00 a.m. at Reno County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Noxious Weed	182,928	0.250	201,772	0.273	205,122	152,335	0.270
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Solid Waste	3,665,891		4,485,918		5,754,691		
Youth Services	1,750,164		1,861,236		1,953,437		
Solid Waste Posclosure	580,754		507,830		6,186,509		
Special Parks & Recreation	7,923		8,934		9,291		
Special Alcohol & Drug	8,200		9,600		17,108		
Noxious Weed Capital Outlay	5,588				73,353		
Health Capital Outlay	41,404		40,000		290,322		
Internal Service Fund	491,916		678,000		782,086		
Fuel Center	45,063						
Non-Budgeted Funds-A	4,954,005						
Non-Budgeted Funds-B	359,233						
Non-Budgeted Funds-C	552,168						
Non-Budgeted Funds-D	61,490						
Totals	48,428,940	38.603	47,009,761	39.527	61,039,704	23,059,431	40.888
Less: Transfers	1,850,041		4,097,438		5,774,294		
Net Expenditure	46,578,899		42,912,323		55,265,410		
Total Tax Levied	20,643,534		21,786,815		xxxxxx		
Assessed Valuation	534,784,057		551,214,881		563,963,881		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	10,024,600	34,863,400	32,481,800
Revenue Bonds	0	0	0
Other	206,000	1,645,000	1,245,000
Lease Pur. Princ.	4,393,624	3,916,198	3,507,486
Total	14,624,224	40,424,598	37,234,286

*Tax rates are expressed in mills

Donna Patton

Clerk

Reno County

2016

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2014		Current Yr Estimate 2015		Proposed Budget Year 2016			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2015 Ad Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1 General	2,547		0		0	0		
Fire District No. 2 General	1,565,916	20.99400	1,529,217	21.83500	1,746,255	1,258,521	17.428	72,211,889
Fire Dist. No. 3 General	150,107	4.51800	155,000	4.75900	159,400	134,523	4.934	27,263,499
Fire Dist. No. 4 General	135,467	4.58800	152,000	4.72600	165,675	136,765	4.552	30,042,776
Fire Dist. No. 6 General	39,695	4.56500	50,000	4.73500	46,400	36,193	4.889	7,402,929
Fire Dist. No. 6 Bond & Int	17,798	2.44500	17,115	1.65500	18,025	13,128	1.773	7,402,929
Fire Dist. No. 7 General	49,674	4.87800	60,950	4.55800	63,691	52,205	4.621	11,296,828
Fire Dist. No. 8 General	86,615	4.40800	100,000	4.99300	115,400	90,465	4.800	18,848,104
Fire Dist. No. 8 Bond & Int	23,500	1.33600	23,240	1.13800	24,690	21,165	1.124	18,828,104
Fire Dist. No. 9 General	108,240	4.84700	125,865	4.89100	150,000	120,347	4.740	25,387,074
Fire Dist. No. 9 Bond & Int	65,373	2.97200	68,615	2.77500	68,365	56,154	2.212	25,387,074
Fire Dist. Jt. No. 1 Rn-Km General	75,559	3.84700	105,345	4.87600	109,375	82,487	4.604	17,916,669
Fire Dist. Jt. No. 1 Rn-Km Bond Int	0		0		0	0		17,916,669
Fire Dist. Jt. No. 2 Rn-Hv General	108,755	4.66100	113,495	4.23300	115,395	98,579	4.549	21,669,333
Special Equipment Funds	47,222							
Sewer Districts:								
Sewer District No. 1	4,844	20.94500	4,794	20.99000	4,732	3,288	20.929	157,101
Sewer District No. 3 & 10	16,976	5.70300	19,190	5.56400	37,546	13,851	5.656	2,448,703
Sewer District No. 201	11,955	12.29800	16,130	13.60200	29,724	11,819	12.385	954,327
Sewer District No. 202	17,679	19.95900	22,495	18.31400	38,079	19,780	19.218	1,029,221
Sewer District No. 8	38,792		50,118		111,017	0		4,146,798
Replacement Reserves	0							
Water Districts:								
Water District No. 8	79,205		93,488		183,776	0		4,445,796
Water District No. 8 Bond & Int	64,740	2.18100	63,420	1.57000	81,900	8,428	1.896	4,445,796
Water District No. 101	17,021		25,955		77,030	0		1,641,672
Totals	2,727,680	125.14500	2,796,432	125.21400	3,346,475	2,157,698	120.310	

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Clerk

Page No. 1c

Reno County

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 21,786,815
2. Debt service levy in 2015 budget	- \$ 846,777
3. Tax levy excluding debt service	\$ <u>20,940,038</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>5,305,014</u>	
5. Increase in personal property for 2015:		
5a Personal property 2015	+ <u>18,127,426</u>	
5b Personal property 2014	- <u>19,785,244</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>12,641,103</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>17,946,117</u>	
8. Total estimated valuation July 1, 2015	<u>563,963,881</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>546,017,764</u>	
10. Factor for increase (7 divided by 9)	<u>0.03287</u>	
11. Amount of increase (10 times 3)	+ \$ <u>688,242</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>21,628,280</u>	
13. Debt service levy in this 2016 budget	<u>852,474</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>22,480,754</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>335,041</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication'. (14 plus 16)	\$ <u>22,815,795</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Reno County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,617,353	851,876	10,876	16,298	35,123	5,248
Bond & Interest	846,777	94,698	1,209	1,812	3,904	583
Road & Bridge	3,900,332	436,188	5,569	8,346	17,984	2,687
Special Road Fund	550,089	61,518	785	1,177	2,536	379
Special Bridge	550,332	61,546	786	1,178	2,537	379
Elderly	290,543	32,492	415	622	1,340	200
Public Health	626,190	70,029	894	1,340	2,887	431
Noxious Weed	150,277	16,806	215	322	693	104
Employee Benefits	5,333,805	596,499	7,616	11,413	24,593	3,675
TECH Center	487,528	54,522	696	1,043	2,248	336
Mental Health	370,312	41,413	529	792	1,707	255
Museum	145,330	16,253	208	311	670	100
Capital Improvement Prgm	568,340	63,560	811	1,216	2,621	392
Special Equipment Fund	349,607	39,098	499	748	1,612	241
TOTAL	21,786,815	2,436,498	31,108	46,618	100,455	15,010

County Treas Motor Vehicle Estimate 2,436,498County Treas Recreational Vehicle Estimate 31,108County Treas 16/20M Vehicle Estimate 46,618County Treas Commercial Vehicle Tax Estimate 100,455County Treas Watercraft Tax Estimate 15,010Motor Vehicle Factor 0.11183Recreational Vehicle Factor 0.0014316/20M Vehicle Factor 0.00214Commercial Vehicle Factor 0.00461Watercraft Factor 0.00069

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Motor Vehicle Special	General	86,567	86,775	50,000	8-145
General	Youth Services	526,504	564,563	793,913	79-2934
General	Elderly	356,300	378,600	364,646	79-2934
Road & Bridge	Special Highway Improv.	300,000	450,000	300,000	68-590
Public Health	Health Capital Outlay	40,000	45,000	40,000	65-204
Noxious Weed	Weed Capital Outlay	5,000	10,000	10,000	2-1318
Solid Waste	Solid Waste Posclosure	490,607	600,000	500,000	65-3410
Fuel Center	Road & Bridge	45,063			
Employee Benefit	Self-Insurance Fund	-	901,589	3,715,735	
Oil & Gas Depletion Trust	General		530,411		19-271
General	Self-Insurance Fund		530,500		79-2934
	Total	1,850,041	4,097,438	5,774,294	
	Adjustments*				
	Adjusted Totals	1,850,041	4,097,438	5,774,294	

Page No. 4

**Special Districts
Schedule of Transfers**

2016

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
W.D. #8 General	W. D. #8 B & I	45,720	45,720	45,720	Budgetary
S. D. #201 Gen.	S. D. #201 Reserve	605	605	605	12-631o
S. D. #202 Gen.	S. D. #202 Reserve	3,750	3,750	3,750	12-631o
FD #3 General	FD #3 Reserve	55,000	-	-	19-3612c
FD #4 General	FD #4 Reserve	50,000	-	-	19-3612c
FD #7 General	FD #7 Reserve	20,000	-	-	19-3612c
FD #8 General	FD #8 Reserve	8,000	-	-	19-3612c
FD #9 General	FD #9 Reserve	70,000	-	-	19-3612c
Jt. FD #1 General	Jt. FD #1 Reserve	20,000	12,000	26,000	19-3612c
Jt. FD #2 General	Jt. FD #2 Reserve	60,000	-	-	19-3612c
FD #6 General	FD #6 B&I	-	-	-	10-117a
FD #6 General	FD #6 Reserve	10,000	-	-	19-3612c
FD #8 General	FD #8 B&I	-	-	-	10-117a
	Total	343,075	62,075	76,075	
	Adjustments*				
	Adjusted Totals	343,075	62,075	76,075	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Reno County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<i>Paid by Special Assessments:</i>											
Prairie Hills Series 1999B	4/21/1999	10/1/2015	4.90	78,000	6,800		Apr/Oct	333	6,800	0	0
Cedar Ridge Series 2010	5/27/2010	9/1/2025	2.75-4.375	165,000	130,000		Mar/Sep	5,338	10,000	5,063	10,000
Prairie Dunes / Linksland Series 2015	9/10/2015	9/1/1935	1.00-3.50	272,000						7,925	10,000
Subtotal: Paid by Special Assessments					136,800			5,671	16,800	12,988	20,000
<i>Paid by County:</i>											
Refunding & Rd Improvement Series 2007	12/15/2007	9/1/2028	3.85-4.20	6,355,000	1,480,000		Mar/Sep	59,298	425,000	42,298	450,000
Refunding GO Series 2012	12/19/2012	9/1/2028	2.00-3.00	5,925,000	5,195,000		Mar/Sep	121,338	640,000	108,538	655,000
Refunding & Special Tax Series 2013	5/23/2013	9/1/2023	2.00-4.00	26,070,000	24,865,000		Mar/Sep	994,600	2,660,000	888,200	2,770,000
Subtotal: Paid by County					31,540,000			1,175,236	3,725,000	1,039,036	3,875,000
<i>Paid by Fire Districts:</i>											
Fire District No. 6 Series 2002	7/15/2002	12/1/2017	4.00-5.50	175,000	45,000		Jun/Dec	2,115	15,000	1,425	15,000
Fire District No. 9 Series 2007A	11/15/2007	6/1/2023	3.45-4.00	545,000	500,000		Jun/Dec	18,615	50,000	16,765	50,000
Fire District No. 8 Series 2011	9/26/2011	9/1/2021	0.85-3.00	200,000	140,000		Mar/Sep	3,240	20,000	2,940	20,000
Subtotal: Paid by Fire Districts					685,000			23,970	85,000	21,130	85,000
<i>Paid by Water Districts:</i>											
Water District No. 8 Series 2010	11/24/2010	11/1/2016	1.00-3.00	355,000	120,000		May/Nov	3,420	60,000	1,800	60,000
Subtotal: Paid by Water Districts					120,000			3,420	60,000	1,800	60,000
Total G.O. Bonds					32,481,800			1,208,297	3,866,800	1,074,954	4,040,000
Other:											
<i>Temporary Notes:</i>											
Solid Waste Gas Collection System Series 2013	5/1/2013	5/1/2017	2.00	1,645,000	1,245,000		May/Nov	20,830	407,000	12,610	415,000
Prairie Dunes / Linksland Drive Series 2015	5/27/2015		1.25	240,000	0			875	240,000		
Subtotal: Temporary Notes					1,245,000			21,705	647,000	12,610	415,000
Total Other					1,245,000			21,705	647,000	12,610	415,000
Revenue Bonds											
Total Revenue Bonds					0			0	0	0	0
Total Indebtedness					33,726,800			1,230,002	4,533,800	1,087,564	4,455,000

Reno County

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	8,203,125	14.545	65,796
Bond & Interest	845,624	1.499	6,783
Road & Bridge	4,073,862	7.224	32,676
Special Road Fund	559,273	0.992	4,486
Special Bridge	1,119,011	1.984	8,975
Elderly	307,160	0.545	2,464
Public Health	808,722	1.434	6,487
Noxious Weed	151,111	0.268	1,212
Employee Benefits	4,924,152	8.731	39,496
TECH Center	481,638	0.854	3,863
Mental Health	365,826	0.649	2,934
Museum	147,212	0.261	1,181
Capital Improvement Prgm	589,308	1.045	4,727
Special Equipment Fund	298,104	0.529	2,391
TOTAL	22,874,128	40.560	183,471

2015 July 1 Valuation: 563,963,881Valuation Factor: 563,963.881Neighborhood Revitalization Subj to Rebate: 4,523,450Neighborhood Revitalization factor: 4,523.450

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Reno County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,498,023	5,593,368	4,355,894
Receipts:			
Ad Valorem Tax	6,844,216	7,617,353	xxxxxxxxxxxxxxxxxx
Delinquent Tax	214,741		
Motor Vehicle Tax	806,849	782,036	851,876
Recreational Vehicle Tax	10,617	9,355	10,876
16/20M Vehicle Tax	16,476	16,057	16,298
Commercial Vehicle Tax	33,289	34,500	35,123
Watercraft Tax		8,233	5,248
LAVTR			0
In Lieu of Taxes	1,188	1,500	
Mineral Production Tax	58,297	50,000	25,000
Antique Vehicle Tax	186		
Local Sales Tax	4,617,551	4,300,000	4,300,000
Federal Law Entitlement	37,804	35,000	35,000
Private Club Liquor Tax	7,923	8,934	9,291
Neighborhood Revitalization Rebate	-49,107	-58,440	-65,796
Tax Refund			
Transfer from Motor Vehicle Special	86,567	86,775	50,000
Interest	438,253	357,830	349,610
Licenses, Permits and Fees	1,248,855	997,100	849,100
Reimbursements	1,094,660	961,250	973,350
Transfer From Other Funds		530,411	
Miscellaneous	10,296	4,350	300
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,478,661	15,742,244	7,445,276
Resources Available:	20,976,684	21,335,612	11,801,170

Reno County

2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	20,976,684	21,335,612	11,801,170
Expenditures:			
County Commission	55,882	60,502	60,503
County Clerk	219,590	228,569	235,667
County Treasurer	325,746	271,351	264,657
District Attorney	881,644	909,818	943,311
Register of Deeds	145,417	157,264	170,725
Sheriff	2,941,420	3,095,408	3,150,078
County Administration	194,862	251,957	250,077
Unified Courts	565,442	607,503	607,503
Courthouse General	4,590,619	5,526,882	8,239,341
Maintenance	674,994	809,381	849,276
Planning & Zoning	60,784	71,926	74,812
Emergency Management	120,296	147,628	150,886
Sheriff - Jail	2,850,210	2,888,251	2,956,711
Human Resources	194,332	247,252	234,081
Appraiser	639,835	731,930	718,771
Election	304,082	286,222	372,576
Information Services	495,677	534,203	565,063
Auto Center	122,484	153,671	144,834
Subtotal	15,383,316	16,979,718	19,988,872
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,383,316	16,979,718	19,988,872
Unencumbered Cash Balance Dec 31	5,593,368	4,355,894	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	18,610,182	19,249,217	19,988,872
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,988,872
		Tax Required	8,187,702
	Delinquent Comp Rate: 1.0%		81,877
	Amount of 2015 Ad Valorem Tax		8,269,579

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
County Commission			
Salaries	54,207	54,002	54,003
Contractual	1,675	6,500	6,500
Total	55,882	60,502	60,503
County Clerk			
Salaries	210,744	215,834	219,758
Contractual	5,022	7,785	10,959
Commodities	3,824	4,950	4,950
Total	219,590	228,569	235,667
County Treasurer			
Salaries	205,163	188,951	175,141
Contractual	114,565	69,200	76,316
Commodities	6,018	13,000	13,000
Capital Outlay		200	200
Total	325,746	271,351	264,657
District Attorney			
Salaries	811,149	827,368	846,057
Contractual	46,108	54,450	70,154
Commodities	24,387	28,000	27,100
Total	881,644	909,818	943,311
Register of Deeds			
Salaries	128,647	133,464	139,053
Contractual	10,622	17,050	24,922
Commodities	6,148	6,750	6,750
Total	145,417	157,264	170,725
Sheriff			
Salaries	2,255,454	2,228,608	2,276,654
Contractual	223,746	260,005	271,429
Commodities	226,358	312,500	315,000
Capital Outlay	235,862	294,295	286,995
Total	2,941,420	3,095,408	3,150,078
County Administration			
Salaries	186,706	240,207	234,927
Contractual	7,334	9,750	12,150
Commodities	822	2,000	3,000
Total	194,862	251,957	250,077
Unified Courts			
Contractual	505,021	542,454	546,490
Commodities	60,421	65,049	61,013
Total	565,442	607,503	607,503
Total - Page 8b	5,330,003	5,582,372	5,682,521

Reno County

2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Courthouse General			
Contractual	1,221,974	1,380,050	1,618,440
Commodities	581	3,000	3,000
Transfer To Self insurance Fund		530,500	
Appropriations - Outside Agencies	528,483	503,484	498,484
Ambulance Services	1,042,438	1,207,185	1,174,358
Emergency Communications	459,988	525,000	500,000
Economic Development Projects	443,059	400,000	400,000
Commission Discretionary	11,292	34,500	34,500
Transfer to Youth Services Fund	526,504	564,563	793,913
Transfer to Elderly Fund	356,300	378,600	364,646
Miscellaneous Expense			
Capital Outlay			2,852,000
Total	4,590,619	5,526,882	8,239,341
Maintenance			
Salaries	554,440	624,397	664,293
Contractual	49,661	82,771	82,770
Commodities	64,155	74,713	74,713
Capital Outlay	6,738	27,500	27,500
Total	674,994	809,381	849,276
Planning & Zoning			
Salaries	52,011	49,926	52,812
Contractual	8,729	21,200	21,200
Commodities	44	800	800
Capital Outlay			
Total	60,784	71,926	74,812
Emergency Management			
Salaries	88,847	106,803	83,561
Contractual	25,062	23,775	50,275
Commodities	6,387	16,050	16,050
Capital Outlay		1,000	1,000
Total	120,296	147,628	150,886
Sheriff - Jail			
Salaries	1,633,060	1,669,726	1,826,030
Contractual	1,012,457	961,725	870,381
Commodities	178,414	215,800	219,300
Capital Outlay	26,279	41,000	41,000
Total	2,850,210	2,888,251	2,956,711
Total - Page 8c	8,296,903	9,444,068	12,271,026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Human Resources			
Salaries	135,096	139,652	142,756
Contractual	47,047	91,700	75,025
Commodities	12,189	15,900	16,300
Capital Outlay			
Total	194,332	247,252	234,081
Appraiser			
Salaries	548,750	623,685	594,423
Contractual	55,902	83,195	99,298
Commodities	21,157	23,550	23,550
Capital Outlay	14,026	1,500	1,500
Total	639,835	731,930	718,771
Election			
Salaries	94,203	98,292	120,872
Contractual	183,094	157,730	214,504
Commodities	26,785	22,200	29,200
Capital Outlay		8,000	8,000
Total	304,082	286,222	372,576
Information Services			
Salaries	299,201	303,878	310,738
Contractual	180,371	209,325	233,325
Commodities	2,528	6,000	6,000
Capital Outlay	13,577	15,000	15,000
Total	495,677	534,203	565,063
Auto Center			
Salaries	102,037	107,666	109,179
Contractual	11,438	10,890	15,640
Commodities	6,109	11,515	11,515
Capital Outlay	2,900	23,600	8,500
Total	122,484	153,671	144,834
Total - Page 8d	1,756,410	1,953,278	2,035,325
Total - Page 8b	5,330,003	5,582,372	5,682,521
Total - Page 8c	8,296,903	9,444,068	12,271,026
Total Detail Expenditures**	15,383,316	16,979,718	19,988,872

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Reno County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	471,094	502,325	329,467
Receipts:			
Ad Valorem Tax	922,441	846,777	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	33,909		
Motor Vehicle Tax	122,340	105,432	94,698
Recreational Vehicle Tax	1,543	1,261	1,209
16/20M Vehicle Tax	2,304	2,165	1,812
Commercial Vehicle Tax	4,838		3,904
Watercraft Tax		1,110	583
In Lieu of Tax	160		
Neighborhood Revitalization Rebate	-6,622	-6,496	-6,783
Tax Refund			
Special Assessments	207,034	145,000	120,000
Reimbursements			
Transfer from Other Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,287,947	1,095,249	215,423
Resources Available:	1,759,041	1,597,574	544,890
Expenditures:			
Bond Principal	1,005,000	1,065,000	1,105,000
Bond Interest	208,734	180,636	150,836
Specials - Bonds principal	31,600	16,800	20,000
Specials - Bonds interest	6,540	5,671	12,988
Temporary note principal			0
Temporary note interest			0
Commission and postage			100
Cash-basis requirement			100,000
Miscellaneous	4,842		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,256,716	1,268,107	1,388,924
Unencumbered Cash Balance Dec 31	502,325	329,467	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,478,234	1,468,207	1,388,924
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,388,924
Tax Required			844,034
Delinquent Comp Rate: 1.0%			8,440
Amount of 2015 Ad Valorem Tax			852,474

Reno County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	678,041	759,560	217,116
Receipts:			
Ad Valorem Tax	3,574,902	3,900,332	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	98,674		
Motor Vehicle Tax	416,511	408,372	436,188
Recreational Vehicle Tax	5,263	4,884	5,569
16/20M Vehicle Tax	6,313	8,385	8,346
Commercial Vehicle Tax	16,518		17,984
Watercraft Tax		4,300	2,687
In Lieu of Tax	620		
Neighborhood Revitalization Rebate	-25,639	-29,923	-32,676
Special City & County Highway	1,537,233	1,531,605	1,528,898
Reimbursements	130,959	50,000	50,000
State & Federal Grants	61,023		
Transfer from Other Funds	45,063		
Miscellaneous	626,553		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,493,993	5,877,955	2,016,996
Resources Available:	7,172,034	6,637,515	2,234,112
Expenditures:			
Salaries	1,902,575	2,012,399	2,039,315
Contractual Services	652,972	431,000	409,000
Commodities	2,953,476	2,937,000	2,937,000
Capital Outlay	603,451	590,000	615,000
Lease Purchase Payments			
Transfer to Special Highway Improvement	300,000	450,000	300,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,412,474	6,420,399	6,300,315
Unencumbered Cash Balance Dec 31	759,560	217,116	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	5,921,411	6,420,399	6,300,315
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,300,315
Tax Required			4,066,203
Delinquent Comp Rate: 1.0%			40,662
Amount of 2015 Ad Valorem Tax			4,106,865

See Tab A

Reno County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	45,869
Receipts:			
Ad Valorem Tax		550,089	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			61,518
Recreational Vehicle Tax			785
16/20 M Vehicle Tax			1,177
Commercial Vehicle Tax			2,536
Watercraft Tax			379
Neighborhood Revitalization Rebate		-4,220	-4,486
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	545,869	61,909
Resources Available:	0	545,869	107,778
Expenditures:			
Road Construction		500,000	500,000
Capital Outlay			166,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	500,000	666,000
Unencumbered Cash Balance Dec 31	0	45,869	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	545,869	666,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			666,000
Tax Required			558,222
Delinquent Comp Rate: 1.0%			5,582
Amount of 2015 Ad Valorem Tax			563,804

2016

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Special Bridge

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	131,282	85,384	787,642
Receipts:			
Ad Valorem Tax	517,771	550,332	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,073		
Motor Vehicle Tax	60,385	59,127	61,546
Recreational Vehicle Tax	762	707	786
16/20 M Vehicle Tax	1,058	1,214	1,178
Commercial Vehicle Tax	2,390		2,537
Watercraft Tax		623	379
In Lieu of Tax	90		
Transfer from Other Funds			
Reimbursements	1,428	925,477	
Neighborhood Revitalization Rebate	-3,714	-4,222	-8,975
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	595,343	1,533,258	57,451
Resources Available:	726,625	1,618,642	845,093
Expenditures:			
Bridge Construction	641,241	831,000	1,231,000
Capital Outlay			731,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	641,241	831,000	1,962,000
Unencumbered Cash Balance Dec 31	85,384	787,642	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	871,736	831,000	1,962,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,962,000
Tax Required			1,116,907
Delinquent Comp Rate: 1.0%			11,169
Amount of 2015 Ad Valorem Tax			1,128,076

Reno County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	311,960	356,741	199,618
Receipts:			
Ad Valorem Tax	273,243	290,543	xxxxxxxxxxxxxxxx
Delinquent Tax	7,373		
Motor Vehicle Tax	26,579	31,173	32,492
Recreational Vehicle Tax	336	373	415
16/20 M Vehicle Tax	400	640	622
Commercial Vehicle Tax	1,054		1,340
Watercraft Tax		328	200
In Lieu of Tax	47		
Neighborhood Revitalization Rebate	-1,958	-2,229	-2,464
KDOT Grant	498,573	600,000	596,663
SCKAA Grants	14,800	12,030	11,070
Other State & Federal Grants	96,143	162,100	214,880
Fares & Donations	87,599	71,500	71,500
Elderly - Transportation Reimbursement	112,600	133,050	134,870
Other Reimbursements	21,401	2,000	9,750
Sale of Used Equipment	25,150	10,000	15,000
Transfer from General Fund - grant matching fund	356,300	378,600	364,646
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,519,640	1,690,108	1,450,984
Resources Available:	1,831,600	2,046,849	1,650,602
Expenditures:			
Services for Elderly:			
Salaries	131,865	135,249	138,170
Contractual Services	303,495	339,900	369,656
Commodities	2,547	6,300	6,300
Capital Outlay	1,257	3,625	3,625
Public Transportation:			
Salaries	551,619	590,716	624,357
Contractual Services	139,251	197,935	183,211
Commodities	218,997	351,960	347,960
Capital Outlay	125,828	221,546	283,906
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,474,859	1,847,231	1,957,185
Unencumbered Cash Balance Dec 31	356,741	199,618	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,648,139	1,847,231	1,957,185
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,957,185
Tax Required			306,583
Delinquent Comp Rate:	1.0%		3,066
Amount of 2015 Ad Valorem Tax			309,649

Reno County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Public Health

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	575,948	575,466	255,562
Receipts:			
Ad Valorem Tax	582,344	626,190	xxxxxxxxxxxxxxxx
Delinquent Tax	16,190		
Motor Vehicle Tax	47,394	66,476	70,029
Recreational Vehicle Tax	596	795	894
16/20 M Vehicle Tax	1,138	1,365	1,340
Commercial Vehicle Tax	1,867		2,887
Watercraft Tax		700	431
Licenses, Permits & Fees	9,924	5,200	6,000
In Lieu of Tax	101		
Neighborhood Revitalization Rebate	-4,168	-4,804	-6,487
Grants & Reimbursements	1,695,906	1,550,597	1,595,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,351,292	2,246,519	1,670,594
Resources Available:	2,927,240	2,821,985	1,926,156
Expenditures:			
Salaries	1,699,971	1,823,123	1,951,636
Contractual Services	366,355	459,100	481,422
Commodities	236,890	234,100	255,300
Capital Outlay	8,558	5,100	5,000
Transfer to Health Capital Outlay Fund	40,000	45,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,351,774	2,566,423	2,733,358
Unencumbered Cash Balance Dec 31	575,466	255,562	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	2,493,164	2,566,423	2,733,358
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,733,358
Tax Required			807,202
Delinquent Comp Rate: 1.0%			8,072
Amount of 2015 Ad Valorem Tax			815,274

Reno County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,465	7,628	5,367
Receipts:			
Ad Valorem Tax	129,286	150,277	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,827		
Motor Vehicle Tax	16,505	14,752	16,806
Recreational Vehicle Tax	209	176	215
16/20 M Vehicle Tax	236	303	322
Commercial Vehicle Tax	655		693
Watercraft Tax		156	104
Local Sales Tax	2		
In Lieu of Tax	22		
Neighborhood Revitalization Rebate	-928	-1,153	-1,212
Sale of Chemical, Labor & Equipment	28,277	35,000	32,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	178,091	199,511	48,928
Resources Available:	190,556	207,139	54,295
Expenditures:			
Salaries	138,058	140,372	143,272
Contractual Services	11,629	12,500	12,750
Commodities	28,241	38,900	39,100
Capital Outlay			
Transfer to Noxious Weed Capital Outlay	5,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	182,928	201,772	205,122
Unencumbered Cash Balance Dec 31	7,628	5,367	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	191,657	201,772	205,122
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			205,122
Tax Required			150,827
Delinquent Comp Rate: 1.0%			1,508
Amount of 2015 Ad Valorem Tax			152,335

Reno County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	576,484	1,655,330	1,716,562
Receipts:			
Ad Valorem Tax	5,510,634	5,333,805	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	151,626		
Motor Vehicle Tax	586,816	629,414	596,499
Recreational Vehicle Tax	7,409	7,528	7,616
16/20 M Vehicle Tax	9,807	12,923	11,413
Commercial Vehicle Tax	23,244	24,500	24,593
Watercraft Tax		6,626	3,675
In Lieu of Tax	956		
Neighborhood Revitalization Rebate	-39,500	-40,921	-39,496
Refunds & Reimbursements	1,052,234	780,000	800,000
Reimbursement from Other Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,303,226	6,753,875	1,404,300
Resources Available:	7,879,710	8,409,205	3,120,862
Expenditures:			
Social Security	1,127,666	1,143,314	1,285,117
K.P.E.R.S.	1,230,183	1,388,113	1,445,757
K.P. & F.	434,626	421,504	497,983
Group Health Insurance	3,022,625	2,478,493	
Unemployment Tax	62,505	80,130	80,320
Workers' Compensation Insurance	342,896	265,000	348,729
Other Insurance	3,680	5,500	3,115
Tuition Reimbursement	199	5,000	5,000
Other Reimbursement		4,000	4,000
Capital Outlay			650,000
Risk Management Fund Transfer		901,589	3,715,735
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,224,380	6,692,643	8,035,756
Unencumbered Cash Balance Dec 31	1,655,330	1,716,562	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	7,210,000	7,367,225	8,035,756
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,035,756
Tax Required			4,914,894
Delinquent Comp Rate: 1.0%			49,149
Amount of 2015 Ad Valorem Tax			4,964,043

Reno County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

TECH Center

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,286	4,486	4,286
Receipts:			
Ad Valorem Tax	470,131	487,528	xxxxxxxxxxxxxxxxxx
Delinquent Tax	14,079		
Motor Vehicle Tax	57,264	53,701	54,522
Recreational Vehicle Tax	722	642	696
16/20 M Vehicle Tax	1,029	1,103	1,043
Commercial Vehicle Tax	2,266		2,248
Watercraft Tax		566	336
In Lieu of Tax	82		
Neighborhood Revitalization Rebate	-3,373	-3,740	-3,863
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	542,200	539,800	54,982
Resources Available:	544,486	544,286	59,268
Expenditures:			
Appropriation - T.E.C.H.	540,000	540,000	540,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	540,000	540,000	540,000
Unencumbered Cash Balance Dec 31	4,486	4,286	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	540,000	540,000	540,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			540,000
Tax Required			480,732
Delinquent Comp Rate: 1.0%			4,807
Amount of 2015 Ad Valorem Tax			485,539

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,553	3,100	3,100
Receipts:			
Ad Valorem Tax	356,867	370,312	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,694		
Motor Vehicle Tax	43,433	40,775	41,413
Recreational Vehicle Tax	548	488	529
16/20 M Vehicle Tax	784	837	792
Commercial Vehicle Tax	1,719		1,707
Watercraft Tax		429	255
In Lieu of Tax	62		
Neighborhood Revitalization Rebate	-2,560	-2,841	-2,934
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	411,547	410,000	41,762
Resources Available:	413,100	413,100	44,862
Expenditures:			
Appropriations - Mental Health	410,000	410,000	410,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	410,000	410,000	410,000
Unencumbered Cash Balance Dec 31	3,100	3,100	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	410,000	410,000	410,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			410,000
Tax Required			365,138
Delinquent Comp Rate: 1.0%			3,651
Amount of 2015 Ad Valorem Tax			368,789

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Museum	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	896	1,100	204
Receipts:			
Ad Valorem Tax	154,158	145,330	xxxxxxxxxxxxxx
Delinquent Tax	4,371		
Motor Vehicle Tax	17,337	17,631	16,253
Recreational Vehicle Tax	219	211	208
16/20 M Vehicle Tax	311	362	311
Commercial Vehicle Tax	686		670
Watercraft Tax		185	100
In Lieu of Tax	27		
Neighborhood Revitalization Rebate	-1,105	-1,115	-1,181
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	176,004	162,604	16,361
Resources Available:	176,900	163,704	16,565
Expenditures:			
Appropriates - Museum	163,300	163,500	163,500
Capital Outlay	12,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	175,800	163,500	163,500
Unencumbered Cash Balance Dec 31	1,100	204	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	175,800	163,500	163,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			163,500
Tax Required			146,935
Delinquent Comp Rate: 1.0%			1,469
Amount of 2015 Ad Valorem Tax			148,404

Reno County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Prgm	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	439,845	434,202	481,952
Receipts:			
Ad Valorem Tax	631,721	568,340	xxxxxxxxxxxxxx
Delinquent Tax	18,675		
Motor Vehicle Tax	93,033	72,190	63,560
Recreational Vehicle Tax	1,178	863	811
16/20 M Vehicle Tax	1,048	1,482	1,216
Commercial Vehicle Tax	3,700		2,621
Watercraft Tax		760	392
In Lieu of Tax	110		
Neighborhood Revitalization Rebate	-4,539	-4,360	-4,727
Reimbursements - New World	101,084		
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	846,010	639,275	63,873
Resources Available:	1,285,855	1,073,477	545,825
Expenditures:			
Capital Outlay			400,000
Information Services	125,804		
New World Software Maintenance -LEC	144,406		
Building Maintenance & Improvements	5,318	180,000	250,000
Capital Lease - Public Works Bldg - Series 2007, 2014	395,200	411,525	414,025
Lease Purchase - Energy Conservation Equipment	180,925		
Cash Basis Requirement			70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	851,653	591,525	1,134,025
Unencumbered Cash Balance Dec 31	434,202	481,952	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,153,625	1,061,525	1,134,025
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,134,025
Tax Required			588,200
Delinquent Comp Rate: 1.0%			5,882
Amount of 2015 Ad Valorem Tax			594,082

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Equipment Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	35,000
Receipts:			
Ad Valorem Tax		349,607	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			39,098
Recreational Vehicle Tax			499
16/20 M Vehicle Tax			748
Commercial Vehicle Tax			1,612
Watercraft Tax			241
In Lieu of Tax			
Neighborhood Revitalization Rebate		-2,682	-2,391
Reimbursements - New World		94,000	115,500
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	440,925	155,307
Resources Available:	0	440,925	190,307
Expenditures:			
Capital Outlay			
Information Services		81,000	106,925
New World Software Maintenance - LEC		144,000	165,000
Lease Purchase - Energy Conservation Equipment		180,925	180,925
Cash Basis Requirement			35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	405,925	487,850
Unencumbered Cash Balance Dec 31	0	35,000	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	440,925	487,850
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			487,850
Tax Required			297,543
Delinquent Comp Rate: 1.0%			2,975
Amount of 2015 Ad Valorem Tax			300,518

Reno County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,449,967	2,516,388	1,802,944
Receipts:			
User Fees	2,565,649	2,657,474	2,758,818
Tipping Fees	981,213	800,000	1,004,952
Special Waste Fees	120,534	250,000	122,977
Rent	16,554	15,000	15,000
Reimbursements	48,362	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,732,312	3,772,474	3,951,747
Resources Available:	6,182,279	6,288,862	5,754,691
Expenditures:			
Salaries	1,044,565	1,265,203	1,348,854
Contractual Services	1,025,217	1,287,150	2,428,150
Commodities	528,645	574,500	574,500
Capital Outlay	576,857	759,065	759,065
Capital Improvements			144,122
Transfer to Solid Waste Postclosure	490,607	600,000	500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,665,891	4,485,918	5,754,691
Unencumbered Cash Balance Dec 31	2,516,388	1,802,944	0
2014/2015/2016 Budget Authority Amount:	6,160,403	5,621,631	5,754,691

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Youth Services	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	170,380	102,947	78,774
Receipts:			
SRS and Other Reimbursements	1,148,427	1,265,000	1,073,250
Grants	7,800	7,500	7,500
Donations and Miscellaneous			
Transfer from General Fund	526,504	564,563	793,913
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,682,731	1,837,063	1,874,663
Resources Available:	1,853,111	1,940,010	1,953,437
Expenditures:			
Youth Shelter:			
Salaries	696,240	712,938	712,996
Contractual services	39,620	53,850	53,675
Commodities	22,639	30,550	30,450
Capital outlay	2,896	6,000	62,962
Reimbursement - Youth Shelter Food Service	55,687	60,855	64,894
Transfer of Funds			
Detention Center:			
Salaries	812,702	840,788	865,594
Contractual services	42,665	50,600	54,875
Commodities	17,086	28,800	28,750
Capital outlay	0	8,500	6,775
Reimbursement - Youth Shelter Food Service	55,687	60,855	64,893
Transfer of Funds			
Grants:			
Contractual services	4,319	6,000	6,173
Commodities	623	1,500	1,400
Transfer of Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,750,164	1,861,236	1,953,437
Unencumbered Cash Balance Dec 31	102,947	78,774	0
2014/2015/2016 Budget Authority Amount:	1,873,211	1,925,236	1,953,437

Reno County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Pospclosure	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,684,486	5,594,339	5,686,509
Receipts:			
Tipping Fees			
Transfer from Solid Waste	490,607	600,000	500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	490,607	600,000	500,000
Resources Available:	6,175,093	6,194,339	6,186,509
Expenditures:			
Contractual Services	136,683	80,000	80,000
Postclosure Costs			5,678,899
Temporary Note	444,071	427,830	427,610
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	580,754	507,830	6,186,509
Unencumbered Cash Balance Dec 31	5,594,339	5,686,509	0
2014/2015/2016 Budget Authority Amount:	6,457,223	5,828,910	6,186,509

Reno County

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Private Club Liquor Tax	7,923	8,934	9,291
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,923	8,934	9,291
Resources Available:	7,923	8,934	9,291
Expenditures:			
Contractual Services	7,923	8,934	9,291
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,923	8,934	9,291
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	11,167	8,934	9,291

Reno County

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol & Drug	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	6,387	8,483	7,817
Receipts:			
Private Club Liquor Tax	10,296	8,934	9,291
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,296	8,934	9,291
Resources Available:	16,683	17,417	17,108
Expenditures:			
Contractual Services	8,200	9,600	17,108
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,200	9,600	17,108
Unencumbered Cash Balance Dec 31	8,483	7,817	0
2014/2015/2016 Budget Authority Amount:	15,236	17,835	17,108

Reno County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	53,941	53,353	63,353
Receipts:			
Transfer from Noxious Weed Fund	5,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,000	10,000	10,000
Resources Available:	58,941	63,353	73,353
Expenditures:			
Capital Outlay	5,588	0	73,353
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,588	0	73,353
Unencumbered Cash Balance Dec 31	53,353	63,353	0
2014/2015/2016 Budget Authority Amount:	28,610	63,941	73,353

Reno County

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Capital Outlay	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	246,726	245,322	250,322
Receipts:			
Transfer from Public Health Fund	40,000	45,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,000	45,000	40,000
Resources Available:	286,726	290,322	290,322
Expenditures:			
Capital Outlay	41,404	40,000	290,322
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	41,404	40,000	290,322
Unencumbered Cash Balance Dec 31	245,322	250,322	0
2014/2015/2016 Budget Authority Amount:	247,165	218,726	290,322

Reno County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Internal Service Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	91,356	104,086	104,086
Receipts:			
Maintenance - Purchased Services	191,484	250,000	250,000
Auto Center Services	313,162	428,000	428,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	504,646	678,000	678,000
Resources Available:	596,002	782,086	782,086
Expenditures:			
General Supplies	190,060	250,000	250,000
Parts, Tires, and Other Supplies	179,008	108,000	108,000
Fuel and Oil	122,848	320,000	320,000
Capital Outlay			91,356
Miscellaneous			12,730
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	491,916	678,000	782,086
Unencumbered Cash Balance Dec 31	104,086	104,086	0
2014/2015/2016 Budget Authority Amount:	417,803	769,356	782,086

See Tab A

Reno County

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Fuel Center

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	44,633	0	0
Receipts:			
Collections	430		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	430	0	0
Resources Available:	45,063	0	0
Expenditures:			
Unleaded			
On Road Diesel			
Off Road Diesel			
Operations & Maintenance			
Capital Outlay			
Transfer to Other Funds	45,063		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	45,063	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	708,986	0	0

Reno County
Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

2016

(Only the actual budget year for 2014 is to be shown)

Fund Number:		005	032	033	034	035	037	039	042	043
Fund Name:		Motor Vehicle Special	K-14 Highway Fund	Special Highway Improv	Community Corrections	Comm. Corr. JISP Juvenile	Juvenile Justice	Comm. Corr. Juv. Case Mgr	Jail Commissary Proceeds	Comm. Corr. JUV
Unencumbered										
Cash Balance Jan 1		76,736	3,809,963	2,875,965	51,813	18,697	68	16,968	47,018	21,755
										Total
										6,918,983

Receipts:

State payments & Grants					686,700	179,333	47,125	188,399		
Fees										5,440
Reimbursements					36,354					
Motor Vehicle Reg	470,895									
Donations/Other Misc									161,828	
From G. O. Bonds										
Transfer from other funds				300,000		2,510		1,172		
Total Receipts	470,895	0	300,000	300,000	723,054	181,843	47,125	189,571	161,828	5,440
Resources Available:	547,631	3,809,963	3,175,965	3,175,965	774,867	200,540	47,193	206,539	208,846	27,195
										2,079,756
										8,998,739

Expenditures:

Salaries and benefits	333,533				522,847	156,357	1,516	156,881		273
Contractual services	26,390	651,732	2,752,687		34,084	18,197	45,677	23,586		80
Commodities	10,363				29,890	6,308		5,469		383
Capital outlay	4,003									
Transfer to other funds	86,567									
Miscellaneous									87,182	
Total Expenditures	460,856	651,732	2,752,687	2,752,687	586,821	180,862	47,193	185,936	87,182	736
Cash Balance Dec 31	86,775	3,158,231	423,278	423,278	188,046	19,678	0	20,603	121,664	26,459
										4,954,005
										4,044,734
										4,044,734

Reno County
Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B)

2016

(Only the actual budget year for 2014 is to be shown)

Fund Number:		044	045	046	047	048	049	050	055	056
Fund Name:		Comm. Corr. Substance Abuse	Comm. Corr. Byrne Grant	Emergency Mgmt Citizens Corp	Emergency Mgmt Homeland Security	Oil & Gas Depletion Trust Fund	Comm Corrections JRI	District Atty Traffic Diversions	Register of Deeds Technology	County Tech. Equip & Services
Unencumbered										
Cash Balance Jan 1		23,074	22,304	20,178	70,639	234,923	209,911	75	140,140	243,700
Receipts:										Total
State payments & Grants			36,822			295,488				
Fees		3,198						69,180	70,508	
Interest										
Reimbursements							670		26	
Misc. Revenue										
Transfer from other funds										
Total Receipts		3,198	36,822	0	0	295,488	670	69,180	70,534	0
Resources Available:		26,272	59,126	20,178	70,639	530,411	210,581	69,255	210,674	243,700
Expenditures:										
Salaries and benefits			35,233				36,023			
Contractual services		342	470	259	5,906		172,926			
Commodities		608	150				1,632		3,066	
Capital outlay										39,486
Transfer to other funds										
Miscellaneous								63,132		
Total Expenditures		950	35,853	259	5,906	0	210,581	63,132	3,066	39,486
Cash Balance Dec 31		25,322	23,273	19,919	64,733	530,411	0	6,123	207,608	204,214
										359,233
										1,081,603
										1,081,603

Reno County
Non-Budgeted Funds-C

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2014 is to be shown)

2016

Fund Number:

Fund Name:

	060	062	063	064	861	862	863	864	865	
	Comm. Corr. DUI Assess.	Placement Coordinator Grant	Juvenile Intake & Assessment	Youth Shelter Food	Court Electronic Fees	Prosecuting Atty Training Fund	Alcohol & Drug Safety	D.A.R.E.	Spec. Law Enforcement Trust	
Unencumbered										Total
Cash Balance Jan 1	41,263	0	54,908	8,625	51,307	6,855	10,236	5,109	41,429	219,732

Receipts:

State payments & Grants	112,046		247,868	46,257						
Fees					19,653	10,019		105		
Interest										
Reimbursements	26,801		20	113,558					1,700	
Forfeiture proceeds									18,703	
Transfer from other funds										
Total Receipts	138,847	0	247,888	159,815	19,653	10,019	0	105	20,403	596,730
Resources Available:	180,110	0	302,796	168,440	70,960	16,874	10,236	5,214	61,832	816,462

Expenditures:

Salaries and benefits	81,293		159,641	63,737						
Contractual services	18,533		70,272	125		9,238			21,426	
Commodities	16,555		3,176	90,827	1,384			105		
Capital outlay				2,174						
Transfer to other funds			3,682							
Miscellaneous										
Total Expenditures	116,381	0	246,771	156,863	1,384	9,238	0	105	21,426	552,168
Cash Balance Dec 31	63,729	0	56,025	11,577	69,576	7,636	10,236	5,109	40,406	264,294
										264,294

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2014 is to be shown)

2016

Reno County
 Non-Budgeted Funds-D

Fund Number:		866	870	872	873	874	877	878	052	TBD
		Spec. Prosecutor Drug Trust	Prosecutor Admin. Fees	Prosecutor Juvenile Diversion	Domestic Violence Program	Sheriff's Grant Fund	Sheriff's Conceal Carry	Sheriff's Offender Registration	DA Drug Endangered Children	Self Insurance Fund
Unencumbered										
Cash Balance Jan 1		10,438	1,680	9,970	1,820	24,302	28,003	22,421	588	

										Total
										99,222

Receipts:

State payments & Grants						9,271				
Fees			835	3,450			10,790	23,940		
Interest										
Reimbursements					220				-57	
Forfeiture proceeds	5,163									
Transfer from other funds										
Total Receipts	5,163	835	3,450	3,450	220	9,271	10,790	23,940	-57	53,612
Resources Available:	15,601	2,515	13,420	13,420	2,040	33,573	38,793	46,361	531	152,834

Expenditures:

Salaries and benefits								7,684		
Contractual services	6,615	973	200					5,356		
Commodities						33,573	1,200			
Capital outlay							7,715			
Transfer to other funds										
Miscellaneous							(993)	(833)		
Total Expenditures	6,615	973	200	200	0	33,573	7,922	12,207	0	61,490
Cash Balance Dec 31	8,986	1,542	13,220	13,220	2,040	0	30,872	34,154	531	91,345

CONSOLIDATED METHOD FUND PAGE

2016

County Name

Reno County

Special District Name

Fire District No. 1 General**FUND PAGE**

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	2,547	0	0
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
Total Receipts	0	0	0
Resources Available:	2,547	0	0
Expenditures:			
Fire Protection - Contractual Services			
City of Hutchinson - additional appropriation			
Contractual Services	2,547		
Total Expenditures	2,547	0	0
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2016

County Name

Reno County

Special District Name

Fire District No. 2 General**FUND PAGE**

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	106,426	140,794	283,069
Ad Valorem Tax	1,384,722	1,492,461	xxxxxxxxxxxxxxxxxx
Delinquent Tax	22,712		
Motor Vehicle Tax	179,515	170,437	187,895
Recreational Vehicle Tax	3,399	3,096	3,564
16/20M Vehicle Tax	2,923	3,695	3,416
Commercial Vehicle Tax	7,013		8,620
Watercraft Tax		1,803	1,170
Total Receipts	1,600,284	1,671,492	204,665
Resources Available:	1,706,710	1,812,286	487,734
Expenditures:			
Fire Protection - Contractual Services	1,565,916	1,529,217	1,716,255
Capital Outlay			30,000
Total Expenditures	1,565,916	1,529,217	1,746,255
Unencumbered Cash Balance, Dec 31	140,794	283,069	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,746,255
Tax Required			1,258,521
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			1,258,521

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,492,461	187,895	3,564	3,416	8,620	1,170
Total	1,492,461	187,895	3,564	3,416	8,620	1,170

County Treas MVT Estimate 187,895County Treas RVT Estimate 3,564County Treas 16/20M Estimate 3,416County Treas Commercial Vehicle Tax Estimate 8,620County Treas Watercraft Tax Estimate 1,170MVT Factor 0.12590RVT Factor 0.0023916/20M Factor 0.00229Commercial Vehicle Factor 0.00578Watercraft Factor 0.00078

Reno County
Fire District No. 2 General

2016

Computation to Determine Limit for 2016**Amount of Levy**

1. Tax levy amount in 2015 budget	+ \$	1,492,461
2. Debt service levy in 2015 budget	- \$	0
3. Tax levy excluding debt service	\$	1,492,461

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	468,740	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	1,898,061	
5b. Personal property 2014	-	2,063,938	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015		212,103	
7. Total valuation adjustment (sum of 4, 5c, and 6)		680,843	
8. Total estimated valuation July 1, 2015		72,211,889	
9. Total valuation less valuation adjustment (8 minus 7)		71,531,046	
10. Factor for increase (7 divided by 9)		0.00952	
11. Amount of increase (10 times 3)	+ \$	14,205	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1,506,666	
13. Debt service levy in this 2016 budget		0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,506,666	
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$	23,879	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	1,530,545	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name

Reno County

Special District Name

Fire Dist. No. 3 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	17,220	12,269	5,310
Ad Valorem Tax	117,659	130,643	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,943		
Motor Vehicle Tax	17,409	16,074	17,679
Recreational Vehicle Tax	370	310	372
16/20M Vehicle Tax	588	764	767
Commercial Vehicle Tax	626		609
Watercraft Tax		250	140
Reimbursements	4,561		
Total Receipts	145,156	148,041	19,567
Resources Available:	162,376	160,310	24,877
Expenditures:			
Personal Services	22,290	25,000	25,400
Contractual Services	46,645	50,000	54,000
Commodities	24,121	30,000	30,000
Capital Outlay	2,051	50,000	50,000
Transfer to Special Equipment Fund	55,000		
Total Expenditures	150,107	155,000	159,400
Unencumbered Cash Balance, Dec 31	12,269	5,310	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			159,400
Tax Required			134,523
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			134,523

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	130,643	17,679	372	767	609	140
Total	130,643	17,679	372	767	609	140

County Treas MVT Estimate

17,679

County Treas RVT Estimate

372

County Treas 16/20M Estimate

767

County Treas Commercial Vehicle Tax Estimate

609

County Treas Watercraft Tax Estimate

140

MVT Factor

0.13532

RVT Factor

0.00285

16/20M Factor

0.00587

Commercial Vehicle Factor

0.00466

Watercraft Factor

0.00107

Reno County
Fire Dist. No. 3 General

2016

Computation to Determine Limit for 2016

Amount of Levy

1. Tax levy amount in 2015 budget	+	\$	130,643
2. Debt service levy in 2015 budget	-	\$	0
3. Tax levy excluding debt service		\$	130,643

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	107,831
5. Increase in personal property for 2015:		
5a. Personal property 2015	+	599,447
5b. Personal property 2014	-	587,151
5c. Increase in personal property (5a minus 5b)	+	12,296
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		0
7. Total valuation adjustment (sum of 4, 5c, and 6)		120,127
8. Total estimated valuation July 1, 2015		27,263,499
9. Total valuation less valuation adjustment (8 minus 7)		27,143,372
10. Factor for increase (7 divided by 9)		0.00443
11. Amount of increase (10 times 3)	+	\$ 578
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	131,221
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		131,221
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)	\$	2,090
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	133,311

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2016

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 4 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	19,163	22,575	17,319
Ad Valorem Tax	124,371	136,668	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,803		
Motor Vehicle Tax	9,235	9,185	9,779
Recreational Vehicle Tax	168	153	187
16/20M Vehicle Tax	498	674	814
Commercial Vehicle Tax	712		769
Watercraft Tax		64	42
Donations	500		
Reimbursements	592		
Transfer from Special Equipment			
Total Receipts	138,879	146,744	11,591
Resources Available:	158,042	169,319	28,910
Expenditures:			
Personal Services	24,580	27,000	32,400
Contractual Services	39,864	55,000	62,500
Commodities	16,374	25,000	25,475
Capital Outlay	4,649	45,000	45,300
Transfer to Special Equipment Fund	50,000		
Total Expenditures	135,467	152,000	165,675
Unencumbered Cash Balance, Dec 31	22,575	17,319	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			165,675
Tax Required			136,765
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			136,765

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	136,668	9779	187	814	769	42
Total	136,668	9,779	187	814	769	42

County Treas MVT Estimate	9,779					
County Treas RVT Estimate		187				
County Treas 16/20M Estimate			814			
County Treas Commercial Vehicle Tax Estimate				769		
County Treas Watercraft Tax Estimate					42	
MVT Factor	0.07155					
RVT Factor		0.00137				
16/20M Factor			0.00596			
Commercial Vehicle Factor				0.00563		
Watercraft Factor					0.00031	

Reno County
Fire Dist. No. 4 General

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax levy amount in 2015 budget	+ \$	136,668
2. Debt service levy in 2015 budget	- \$	0
3. Tax levy excluding debt service	\$	136,668

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	187,095	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	444,841	
5b. Personal property 2014	-	495,798	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in Use during 2015		371,164	
7. Total valuation adjustment (sum of 4, 5c, and 6)		558,259	
8. Total estimated valuation July 1, 2015		30,042,776	
9. Total valuation less valuation adjustment (8 minus 7)		29,484,517	
10. Factor for increase (7 divided by 9)		0.01893	
11. Amount of increase (10 times 3)	+ \$	2,588	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	139,256	
13. Debt service levy in this 2016 budget		0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		139,256	
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$	2,187	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	141,443	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
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CONSOLIDATED METHOD FUND PAGE

2016

County Name

Reno County

Special District Name

Fire Dist. No. 6 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	8,301	12,215	7,823
Ad Valorem Tax	34,876	43,301	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,750		
Motor Vehicle Tax	1,999	2,126	2,132
Recreational Vehicle Tax	26	20	26
16/20M Vehicle Tax	143	142	171
Commercial Vehicle Tax	45		46
Watercraft Tax		19	9
Donations			
Reimbursements	770		
Transfer from Special Equipment Fund			
Total Receipts	43,609	45,608	2,384
Resources Available:	51,910	57,823	10,207
Expenditures:			
Personal Services	13,303	13,000	14,400
Contractual Services	10,537	15,000	15,000
Commodities	2,079	12,000	7,000
Capital Outlay	3,776	10,000	10,000
Transfer to Special Equipment Fund	10,000		
Transfer to Bond and Interest Fund			
Total Expenditures	39,695	50,000	46,400
Unencumbered Cash Balance, Dec 31	12,215	7,823	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation % Rate

Amount of 2015 Ad Valorem Tax

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	43,301	2132	26	171	46	9
Total	43,301	2,132	26	171	46	9

County Treas MVT Estimate 2,132

County Treas RVT Estimate 26

County Treas 16/20M Estimate 171

County Treas Commercial Vehicle Tax Estimate 46

County Treas Watercraft Tax Estimate 9

MVT Factor 0.04924

RVT Factor 0.00060

16/20M Factor 0.00395

Commercial Vehicle Factor 0.00106

Watercraft Factor 0.00021

Reno County
Fire Dist. No. 6 General

2016

Computation to Determine Limit for 2016

Amount of Levy

1. Tax levy amount in 2015 budget	+	\$	58,433
2. Debt service levy in 2015 budget	-	\$	15,132
3. Tax levy excluding debt service		\$	43,301

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	31,012	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	68,509	
5b. Personal property 2014	-	62,261	
5c. Increase in personal property (5a minus 5b)	+	6,248	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015		3,135	
7. Total valuation adjustment (sum of 4, 5c, and 6)		40,395	
8. Total estimated valuation July 1, 2015		7,402,929	
9. Total valuation less valuation adjustment (8 minus 7)		7,362,534	
10. Factor for increase (7 divided by 9)		0.00549	
11. Amount of increase (10 times 3)	+	\$	238
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	43,539
13. Debt service levy in this 2016 budget			13,128
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			56,667
15. Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16. Consumer Price Index adjustment (3 times 15)		\$	693
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	57,360

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 6 Bond & Int

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	524	4,880	4,133
Ad Valorem Tax	18,680	15,132	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,435		
Motor Vehicle Tax	925	1,139	745
Recreational Vehicle Tax	12	11	0
16/20M Vehicle Tax	81	76	0
Commercial Vehicle Tax	21		16
Watercraft Tax		10	3
Transfer from FD #6 General			
Total Receipts	22,154	16,368	764
Resources Available:	22,678	21,248	4,897
Expenditures:			
Bond Principal	15,000	15,000	15,000
Bond Interest	2,798	2,115	1,425
Commission and Postage			100
Miscellaneous			1,500
Total Expenditures	17,798	17,115	18,025
Unencumbered Cash Balance, Dec 31	4,880	4,133	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			18,025
Tax Required			13,128
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			13,128

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	15,132	745	0	0	16	3
Total	15,132	745	0	0	16	3

County Treas MVT Estimate 745
County Treas RVT Estimate 0
County Treas 16/20M Estimate 0
County Treas Commercial Vehicle Tax Estimate 16
County Treas Watercraft Tax Estimate 3

MVT Factor 0.04923
RVT Factor 0.00000
16/20M Factor 0.00000
Commercial Vehicle Factor 0.00106
Watercraft Factor 0.00020

CONSOLIDATED METHOD FUND PAGE

2016

County Name

Reno County

Special District Name

Fire Dist. No. 7 General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	20,292	22,340	8,875
Ad Valorem Tax	47,028	44,855	xxxxxxxxxxxxxxxx
Delinquent Tax	861		
Motor Vehicle Tax	2,380	2,395	2,320
Recreational Vehicle Tax	45	28	42
16/20M Vehicle Tax	167	197	178
Commercial Vehicle Tax	66		62
Watercraft Tax		10	9
Fees, Contributions and Donations	1,175		
Transfer from Special Equipment Fund			
Total Receipts	51,722	47,485	2,611
Resources Available:	72,014	69,825	11,486
Expenditures:			
Personal Services	8,013	13,000	13,400
Contractual Services	14,119	18,000	20,291
Commodities	7,542	9,950	10,000
Capital Outlay		20,000	20,000
Transfer to Special Equipment Fund	20,000		
Total Expenditures	49,674	60,950	63,691
Unencumbered Cash Balance, Dec 31	22,340	8,875	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			63,691
Tax Required			52,205
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			52,205

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	44,855	2320	42	178	62	9
Total	44,855	2,320	42	178	62	9

County Treas MVT Estimate	2,320					
County Treas RVT Estimate		42				
County Treas 16/20M Estimate			178			
County Treas Commercial Vehicle Tax Estimate				62		
County Treas Watercraft Tax Estimate						9
MVT Factor	0.05172					
RVT Factor		0.00094				
16/20M Factor			0.00397			
Commercial Vehicle Factor				0.00138		
Watercraft Factor						0.00020

Reno County
Fire Dist. No. 7 General

2016

Computation to Determine Limit for 2016

Amount of Levy

1. Tax levy amount in 2015 budget	+	\$	44,855
2. Debt service levy in 2015 budget	-	\$	0
3. Tax levy excluding debt service		\$	44,855

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+		20,214
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	127,724	
5b. Personal property 2014	-	127,685	
5c. Increase in personal property (5a minus 5b)	+	39	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		20,253	
8. Total estimated valuation July 1, 2015		11,296,828	
9. Total valuation less valuation adjustment (8 minus 7)		11,276,575	
10. Factor for increase (7 divided by 9)		0.00180	
11. Amount of increase (10 times 3)	+	\$	81
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	44,936
13. Debt service levy in this 2016 budget			0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			44,936
15. Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16. Consumer Price Index adjustment (3 times 15)		\$	718
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'			
(14 plus 16)		\$	45,654

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 8 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	21,420	19,389	15,034
Ad Valorem Tax	74,032	88,078	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,337		
Motor Vehicle Tax	7,020	6,789	7,600
Recreational Vehicle Tax	165	145	190
16/20M Vehicle Tax	397	501	408
Commercial Vehicle Tax	1,558		1,593
Watercraft Tax		132	110
Reimbursements	75		
Total Receipts	84,584	95,645	9,901
Resources Available:	106,004	115,034	24,935
Expenditures:			
Personal Services	18,113	22,000	22,400
Contractual Services	27,185	36,000	45,000
Commodities	24,692	27,000	28,000
Capital Outlay	8,625	15,000	20,000
Transfer to Special Equipment Fund	8,000		
Total Expenditures	86,615	100,000	115,400
Unencumbered Cash Balance, Dec 31	19,389	15,034	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			115,400
Tax Required			90,465
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			90,465

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	88,078	7600	190	408	1593	110
Total	88,078	7,600	190	408	1,593	110

County Treas MVT Estimate

7,600

County Treas RVT Estimate

190

County Treas 16/20M Estimate

408

County Treas Commercial Vehicle Tax Estimate

1,593

County Treas Watercraft Tax Estimate

110

MVT Factor

0.08629

RVT Factor

0.00216

16/20M Factor

0.00463

Commercial Vehicle Factor

0.01809

Watercraft Factor

0.00125

Reno County
Fire Dist. No. 8 General

2016

Computation to Determine Limit for 2016

Amount of Levy

1. Tax levy amount in 2015 budget	+	\$	108,147
2. Debt service levy in 2015 budget	-	\$	20,069
3. Tax levy excluding debt service		\$	88,078

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	103,092	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	496,783	
5b. Personal property 2014	-	696,333	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		103,092	
8. Total estimated valuation July 1, 2015		18,848,104	
9. Total valuation less valuation adjustment (8 minus 7)		18,745,012	
10. Factor for increase (7 divided by 9)		0.00550	
11. Amount of increase (10 times 3)	+	\$	484
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	88,562
13. Debt service levy in this 2016 budget			21,165
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			109,727
15. Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16. Consumer Price Index adjustment (3 times 15)		\$	1,409
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	111,136

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2016

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
 Special District Name Fire Dist. No. 8 Bond & Int

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	937	2,279	1,401
Ad Valorem Tax	22,439	20,069	xxxxxxxxxxxxxxxxxx
Delinquent Tax	394		
Motor Vehicle Tax	1,461	2,057	1,732
Recreational Vehicle Tax	34	44	4
16/20M Vehicle Tax	200	152	0
Commercial Vehicle Tax	314		363
Watercraft Tax		40	25
Total Receipts	24,842	22,362	2,124
Resources Available:	25,779	24,641	3,525
Expenditures:			
Bond Principal	20,000	20,000	20,000
Bond Interest	3,500	3,240	2,940
Commission and Postage			1,750
Total Expenditures	23,500	23,240	24,690
Unencumbered Cash Balance, Dec 31	2,279	1,401	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			24,690
Tax Required			21,165
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			21,165

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	20,069	1732	4	0	363	25
Total	20,069	1,732	4	0	363	25

County Treas MVT Estimate 1,732County Treas RVT Estimate 4County Treas 16/20M Estimate 0County Treas Commercial Vehicle Tax Estimate 363County Treas Watercraft Tax Estimate 25MVT Factor 0.08630RVT Factor 0.0002016/20M Factor 0.00000Commercial Vehicle Factor 0.01809Watercraft Factor 0.00125

2016

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
 Special District Name Fire Dist. No. 9 General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	18,797	21,780	16,525
Ad Valorem Tax	97,133	108,145	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,501		
Motor Vehicle Tax	11,621	11,557	11,835
Recreational Vehicle Tax	221	198	228
16/20M Vehicle Tax	319	383	414
Commercial Vehicle Tax	428		431
Watercraft Tax		327	220
Total Receipts	111,223	120,610	13,128
Resources Available:	130,020	142,390	29,653
Expenditures:			
Personal Services	14,069	23,400	20,000
Contractual Services	15,625	35,765	40,000
Commodities	7,082	36,700	40,000
Capital Outlay	1,464	30,000	50,000
Transfer to Special Equipment Fund	70,000		
Total Expenditures	108,240	125,865	150,000
Unencumbered Cash Balance, Dec 31	21,780	16,525	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			150,000
Tax Required			120,347
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			120,347

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	108,145	11835	228	414	431	220
Total	108,145	11,835	228	414	431	220

County Treas MVT Estimate	<u>11,835</u>					
County Treas RVT Estimate		<u>228</u>				
County Treas 16/20M Estimate			<u>414</u>			
County Treas Commercial Vehicle Tax Estimate				<u>431</u>		
County Treas Watercraft Tax Estimate					<u>220</u>	
MVT Factor	<u>0.10944</u>					
RVT Factor		<u>0.00211</u>				
16/20M Factor			<u>0.00383</u>			
Commercial Vehicle Factor				<u>0.00399</u>		
Watercraft Factor					<u>0.00204</u>	

Reno County
Fire Dist. No. 9 General

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ 169,501
2. Debt service levy in 2015 budget	- \$ 61,356
3. Tax levy excluding debt service	\$ 108,145

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 1,219,518	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 474,337	
5b. Personal property 2014	- 546,820	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015	51,437	
7. Total valuation adjustment (sum of 4, 5c, and 6)	1,270,955	
8. Total estimated valuation July 1, 2015	25,387,074	
9. Total valuation less valuation adjustment (8 minus 7)	24,116,119	
10. Factor for increase (7 divided by 9)	0.05270	
11. Amount of increase (10 times 3)	+ \$ 5,699	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 113,844	
13. Debt service levy in this 2016 budget	56,154	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	169,998	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,730	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ 171,728	

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2016

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 9 Bond & Int

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	836	4,836	5,113
Ad Valorem Tax	59,560	61,356	xxxxxxxxxxxxxxxxxx
Delinquent Tax	717		
Motor Vehicle Tax	8,614	7,086	6,715
Recreational Vehicle Tax	163	14	14
16/20M Vehicle Tax		235	0
Commercial Vehicle Tax	319		244
Watercraft Tax		201	125
Total Receipts	69,373	68,892	7,098
Resources Available:	70,209	73,728	12,211
Expenditures:			
Bond Principal	45,000	50,000	50,000
Bond Interest	20,373	18,615	16,765
Commission and Postage			100
Cash-basis requirement			1,500
Total Expenditures	65,373	68,615	68,365
Unencumbered Cash Balance, Dec 31	4,836	5,113	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	68,365
		Tax Required	56,154
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	56,154

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	61,356	6715	14	0	244	125
Total	61,356	6,715	14	0	244	125

County Treas MVT Estimate 6,715County Treas RVT Estimate 14County Treas 16/20M Estimate 0County Treas Commercial Vehicle Tax Estimate 244County Treas Watercraft Tax Estimate 125MVT Factor 0.10944RVT Factor 0.0002316/20M Factor 0.00000Commercial Vehicle Factor 0.00398Watercraft Factor 0.00204

CONSOLIDATED METHOD FUND PAGE

2016

County Name

Reno County

Special District Name

Fire Dist. Jt. No. 1 Rn-Km General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	17,829	21,699	16,697
Ad Valorem Tax	66,880	92,079	xxxxxxxxxxxxxxxx
Delinquent Tax	1,498		
Motor Vehicle Tax	6,869	7,027	9,112
Recreational Vehicle Tax	76	79	105
16/20M Vehicle Tax	369	556	387
Commercial Vehicle Tax	183		212
Watercraft Tax		602	375
Reimbursements	3,554		
Total Receipts	79,429	100,343	10,191
Resources Available:	97,258	122,042	26,888
Expenditures:			
Personal Services	17,543	23,125	23,525
Contractual Services	24,512	31,370	35,050
Commodities	11,196	18,850	18,800
Capital Outlay	2,308	20,000	6,000
Transfer to Special Equipment Fund	20,000	12,000	26,000
Total Expenditures	75,559	105,345	109,375
Unencumbered Cash Balance, Dec 31	21,699	16,697	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			109,375
Tax Required			82,487
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			82,487

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2016						
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	92,079	9112	105	387	212	375
Total	92,079	9,112	105	387	212	375

County Treas MVT Estimate

9,112

County Treas RVT Estimate

105

County Treas 16/20M Estimate

387

County Treas Commercial Vehicle Tax Estimate

212

County Treas Watercraft Tax Estimate

375

MVT Factor 0.09896

RVT Factor 0.00114

16/20M Factor 0.00420

Commercial Vehicle Factor 0.00230

Watercraft Factor 0.00407

Reno County

2016

Fire Dist. Jt. No. 1 Rn-Km General**Computation to Determine Limit for 2016**

		Amount of Levy
1. Tax levy amount in 2015 budget	+ \$	92,079
2. Debt service levy in 2015 budget	- \$	0
3. Tax levy excluding debt service	\$	92,079

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	50,635	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	218,672	
5b. Personal property 2014	-	228,629	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in Use during 2015		29,229	
7. Total valuation adjustment (sum of 4, 5c, and 6)		79,864	
8. Total estimated valuation July 1, 2015		20,477,027	
9. Total valuation less valuation adjustment (8 minus 7)		20,397,163	
10. Factor for increase (7 divided by 9)		0.00392	
11. Amount of increase (10 times 3)	+ \$	361	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	92,440	
13. Debt service levy in this 2016 budget		0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		92,440	
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$	1,473	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'			
(14 plus 16)	\$	93,913	

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name

Reno County

Special District Name

Fire Dist. Jt. No. 1 Rn-Km Bond Int

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	2,571	5,745	5,745
Ad Valorem Tax	3		xxxxxxxxxxxxxxxxxx
Delinquent Tax	315		
Motor Vehicle Tax	2,282		
Recreational Vehicle Tax	24		
16/20M Vehicle Tax	157		
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements	393		
Total Receipts	3,174	0	0
Resources Available:	5,745	5,745	5,745
Expenditures:			
Bond Principal			
Bond Interest			
Commission and Postage			
Cash-basis requirement			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	5,745	5,745	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

2016

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. Jt. No. 2 Rn-Hv General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	20,508	19,587	6,445
Ad Valorem Tax	83,018	89,746	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,170		
Motor Vehicle Tax	10,317	10,064	9,633
Recreational Vehicle Tax	180	184	172
16/20M Vehicle Tax	201	240	212
Commercial Vehicle Tax	320		282
Watercraft Tax		119	72
Reimbursements	12,628		
Total Receipts	107,834	100,353	10,371
Resources Available:	128,342	119,940	16,816
Expenditures:			
Personal Services	15,343	27,600	26,000
Contractual Services	15,233	21,575	25,075
Commodities	5,121	14,320	14,320
Capital Outlay	13,058	50,000	50,000
Transfer to Special Equipment Fund	60,000		
Total Expenditures	108,755	113,495	115,395
Unencumbered Cash Balance, Dec 31	19,587	6,445	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			115,395
Tax Required			98,579
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			98,579

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	89,746	9633	172	212	282	72
Total	89,746	9,633	172	212	282	72

County Treas MVT Estimate 9,633

County Treas RVT Estimate 172

County Treas 16/20M Estimate 212

County Treas Commercial Vehicle Tax Estimate 282

County Treas Watercraft Tax Estimate 72

MVT Factor 0.10734

RVT Factor 0.00192

16/20M Factor 0.00236

Commercial Vehicle Factor 0.00314

Watercraft Factor 0.00081

Reno County

2016

Fire Dist. Jt. No. 2 Rn-Hv General

Computation to Determine Limit for 2016

Amount of Levy

1. Tax levy amount in 2015 budget	+	\$	89,746
2. Debt service levy in 2015 budget	-	\$	0
3. Tax levy excluding debt service		\$	89,746

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	47,636	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	268,160	
5b. Personal property 2014	-	289,454	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015		63,770	
7. Total valuation adjustment (sum of 4, 5c, and 6)		111,406	
8. Total estimated valuation July 1, 2015		21,699,333	
9. Total valuation less valuation adjustment (8 minus 7)		21,587,927	
10. Factor for increase (7 divided by 9)		0.00516	
11. Amount of increase (10 times 3)	+	\$	463
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	90,209
13. Debt service levy in this 2016 budget			0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			90,209
15. Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16. Consumer Price Index adjustment (3 times 15)		\$	1,436
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	91,645

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Special Equipment Funds

FUND PAGE

Adopted Budget for

SPECIAL EQUIPMENT FUNDS

	Actual 2014 Fire Dist No. 3	Actual 2014 Fire Dist No. 4	Actual 2014 Fire Dist No. 6
Unencumbered Cash Balance, Jan. 1	323,700	471,569	18,077
Receipts:			
Transfer from Fire Dist. General Fund	55,000	50,000	10,000
Sale of surplus property			
Other miscellaneous			
Total Receipts	55,000	50,000	10,000
Resources Available:	378,700	521,569	28,077
Expenditures:			
Capital Outlay		7,784	1,020
Transfer to General	0	0	0
Total Expenditures	0	7,784	1,020
Unencumbered Cash Balance, Dec 31	378,700	513,785	27,057

	Actual 2014 Fire Dist No. 7	Actual 2014 Fire Dist No. 8	Actual 2014 Fire Dist No. 9
Unencumbered Cash Balance, Jan. 1	224,543	146,479	298,847
Receipts:			
Transfer from Fire Dist. General Fund	20,000	8,000	70,000
Sale of surplus property			
Other miscellaneous			
Total Receipts	20,000	8,000	70,000
Resources Available:	244,543	154,479	368,847
Expenditures:			
Capital Outlay	21,743	16,675	
Transfer to General	0	0	0
Total Expenditures	21,743	16,675	0
Unencumbered Cash Balance, Dec 31	222,800	137,804	368,847

	Actual 2014 Fire Dist Jt. No. 1	Actual 2014 Fire Dist Jt. No. 2	Actual 2014 Total Spec. Eq. Funds
Unencumbered Cash Balance, Jan. 1	102,604	237,275	1,823,094
Receipts:			0
Transfer from Fire Dist. General Fund	20,000	60,000	293,000
Sale of surplus property			0
Other miscellaneous			0
Total Receipts	20,000	60,000	293,000
Resources Available:	122,604	297,275	2,116,094
Expenditures:			
Capital Outlay			47,222
Transfer to General	0	0	0
Total Expenditures	0	0	47,222
Unencumbered Cash Balance, Dec 31	122,604	297,275	2,068,872

2016

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Sewer District No. 1

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	2,780	1,810	727
Ad Valorem Tax	2,747	3,170	xxxxxxxxxxxxxxxxxx
Delinquent Tax	141		
Motor Vehicle Tax	600	432	655
Recreational Vehicle Tax	12	12	13
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax		97	49
LAVTR			
Miscellaneous	374		
User Fees			
Total Receipts	3,874	3,711	717
Resources Available:	6,654	5,521	1,444
Expenditures:			
Personal Services	4,487	4,139	3,372
Contractual Services	206	445	850
Commodities	151	210	210
Capital Outlay			300
Total Expenditures	4,844	4,794	4,732
Unencumbered Cash Balance, Dec 31	1,810	727	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation % Rate

Amount of 2015 Ad Valorem Tax

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,170	655	13	0	0	49
Total	3,170	655	13	0	0	49

County Treas MVT Estimate

655

County Treas RVT Estimate

13

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

49

MVT Factor 0.20662

RVT Factor 0.00410

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.01545

Reno County
Sewer District No. 1

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax levy amount in 2015 budget	+ \$	3,170
2. Debt service levy in 2015 budget	- \$	0
3. Tax levy excluding debt service	\$	3,170
2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015:	+ 488	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 1,068	
5b. Personal property 2014	- 1,310	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015	0	
7. Total valuation adjustment (sum of 4, 5c, and 6)	488	
8. Total estimated valuation July 1, 2015	157,101	
9. Total valuation less valuation adjustment (8 minus 7)	156,613	
10. Factor for increase (7 divided by 9)	0.00312	
11. Amount of increase (10 times 3)	+ \$	10
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3,180
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,180
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)	\$	51
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	3,231

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2016

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Sewer District No. 3 & 10

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	23,784	23,502	20,723
Ad Valorem Tax	13,281	13,447	xxxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	2,577	2,934	2,720
Recreational Vehicle Tax	9	14	9
16/20M Vehicle Tax	5	5	34
Commercial Vehicle Tax	201		203
Watercraft Tax		11	6
LAVTR			
Miscellaneous	608		
Total Receipts	16,694	16,411	2,972
Resources Available:	40,478	39,913	23,695
Expenditures:			
Personal Services	6,743	6,205	5,861
Contractual Services	9,285	11,735	11,935
Commodities	948	1,250	1,250
Capital Outlay			18,500
Total Expenditures	16,976	19,190	37,546
Unencumbered Cash Balance, Dec 31	23,502	20,723	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			37,546
Tax Required			13,851
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			13,851

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	13,447	2720	9	34	203	6
Total	13,447	2,720	9	34	203	6

County Treas MVT Estimate 2,720County Treas RVT Estimate 9County Treas 16/20M Estimate 34County Treas Commercial Vehicle Tax Estimate 203County Treas Watercraft Tax Estimate 6MVT Factor 0.20228RVT Factor 0.0006716/20M Factor 0.00253Commercial Vehicle Factor 0.01510Watercraft Factor 0.00046

Reno County
Sewer District No. 3 & 10

2016

Computation to Determine Limit for 2016**Amount of Levy**

1. Tax levy amount in 2015 budget		+	\$	<u>13,447</u>
2. Debt service levy in 2015 budget		-	\$	<u>0</u>
3. Tax levy excluding debt service			\$	<u>13,447</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:		+	<u>3,903</u>	
5. Increase in personal property for 2015:				
5a. Personal property 2015	+	<u>27,220</u>		
5b. Personal property 2014	-	<u>34,754</u>		
5c. Increase in personal property (5a minus 5b)		+	<u>0</u>	
				(Use Only if > 0)
6. Valuation of property that has changed in use during 2015			<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)			<u>3,903</u>	
8. Total estimated valuation July 1, 2015	<u>2,448,703</u>			
9. Total valuation less valuation adjustment (8 minus 7)			<u>2,444,800</u>	
10. Factor for increase (7 divided by 9)			<u>0.00160</u>	
11. Amount of increase (10 times 3)		+	\$	<u>21</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			\$	<u>13,468</u>
13. Debt service levy in this 2016 budget				<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				<u>13,468</u>
15. Consumer Price Index for all urban consumers for calendar year 2014				<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)			\$	<u>215</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'				
(14 plus 16)			\$	<u>13,683</u>

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2016

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Sewer District No. 201

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	10,598	14,894	16,355
Ad Valorem Tax	9,804	12,137	xxxxxxxxxxxxxxxx
Delinquent Tax	142		
Motor Vehicle Tax	1,392	1,182	1,465
Recreational Vehicle Tax	35	40	31
16/20M Vehicle Tax	37	31	22
Commercial Vehicle Tax	34		31
Watercraft Tax		1	1
LAVTR			
User Fees	4,807	4,200	
Total Receipts	16,251	17,591	1,550
Resources Available:	26,849	32,485	17,905
Expenditures:			
Personal Services	7,173	6,625	6,209
Contractual Services	2,526	7,050	5,060
Commodities	1,651	1,850	2,850
Capital Outlay			15,000
Transfer to Replacement Reserves	605	605	605
Total Expenditures	11,955	16,130	29,724
Unencumbered Cash Balance, Dec 31	14,894	16,355	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			29,724
Tax Required			11,819
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			11,819

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,137	1465	31	22	31	1
Total	12,137	1,465	31	22	31	1

County Treas MVT Estimate

1,465

County Treas RVT Estimate

31

County Treas 16/20M Estimate

22

County Treas Commercial Vehicle Tax Estimate

31

County Treas Watercraft Tax Estimate

1

MVT Factor

0.12071

RVT Factor

0.00255

16/20M Factor

0.00181

Commercial Vehicle Factor

0.00255

Watercraft Factor

0.00008

Reno County
Sewer District No. 201

2016

Computation to Determine Limit for 2016

Amount of Levy

1. Tax levy amount in 2015 budget	+	\$	12,137
2. Debt service levy in 2015 budget	-	\$	0
3. Tax levy excluding debt service		\$	12,137

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	1,263	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	14,940	
5b. Personal property 2014	-	20,047	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		1,263	
8. Total estimated valuation July 1, 2015		954,327	
9. Total valuation less valuation adjustment (8 minus 7)		953,064	
10. Factor for increase (7 divided by 9)		0.00133	
11. Amount of increase (10 times 3)	+	\$	16
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	12,153
13. Debt service levy in this 2016 budget			0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			12,153
15. Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16. Consumer Price Index adjustment (3 times 15)		\$	194
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$	12,347

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CONSOLIDATED METHOD FUND PAGE

2016

County Name

Reno County

Special District Name

Sewer District No. 202

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	10,732	16,581	16,141
Ad Valorem Tax	18,106	18,161	xxxxxxxxxxxxxxxxxx
Delinquent Tax	381		
Motor Vehicle Tax	2,236	1,837	2,120
Recreational Vehicle Tax	9	12	9
16/20M Vehicle Tax	12	9	9
Commercial Vehicle Tax			0
Watercraft Tax		36	20
LAVTR			
User Fees	2,784	2,000	
Total Receipts	23,528	22,055	2,158
Resources Available:	34,260	38,636	18,299
Expenditures:			
Personal Services	7,173	6,625	6,209
Contractual Services	6,024	10,920	10,920
Commodities	732	1,200	1,200
Capital Outlay			16,000
Transfer to Replacement Reserve	3,750	3,750	3,750
Total Expenditures	17,679	22,495	38,079
Unencumbered Cash Balance, Dec 31	16,581	16,141	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			38,079
Tax Required			19,780
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			19,780

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	18,161	2120	9	9	0	20
Total	18,161	2,120	9	9	0	20

County Treas MVT Estimate	2,120					
County Treas RVT Estimate		9				
County Treas 16/20M Estimate			9			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate						20
MVT Factor	0.11673					
RVT Factor		0.00050				
16/20M Factor			0.00050			
Commercial Vehicle Factor				0.00000		
Watercraft Factor						0.00110

Reno County
Sewer District No. 202

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax levy amount in 2015 budget	+ \$	18,161
2. Debt service levy in 2015 budget	- \$	0
3. Tax levy excluding debt service	\$	18,161

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	0
5. Increase in personal property for 2015:		
5a. Personal property 2015	+	95,566
5b. Personal property 2014	-	105,544
5c. Increase in personal property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		0
7. Total valuation adjustment (sum of 4, 5c, and 6)		0
8. Total estimated valuation July 1, 2015		1,029,221
9. Total valuation less valuation adjustment (8 minus 7)		1,029,221
10. Factor for increase (7 divided by 9)		0.00000
11. Amount of increase (10 times 3)	+ \$	0
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	18,161
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		18,161
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)	\$	291
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	18,452

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CONSOLIDATED METHOD FUND PAGE

2016

County Name

Reno County

Special District Name

Sewer District No. 8

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	90,939	93,135	75,517
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
Miscellaneous	936		
User Fees		32,000	35,000
Installation & Connection Costs	40,052	500	500
Total Receipts	40,988	32,500	35,500
Resources Available:	131,927	125,635	111,017
Expenditures:			
Personal Services	10,825	9,918	9,420
Contractual Services	23,536	35,500	41,500
Commodities	4,431	4,700	7,200
Capital Outlay			52,897
Total Expenditures	38,792	50,118	111,017
Unencumbered Cash Balance, Dec 31	93,135	75,517	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			111,017
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor

0.00000

RVT Factor

0.00000

16/20M Factor

0.00000

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

Reno County
Sewer District No. 8

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax levy amount in 2015 budget	+ \$	0
2. Debt service levy in 2015 budget	- \$	0
3. Tax levy excluding debt service	\$	0

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	37,346	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	10,539	
5b. Personal property 2014	-	14,981	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015		31,967	
7. Total valuation adjustment (sum of 4, 5c, and 6)		69,313	
8. Total estimated valuation July 1, 2015		4,146,798	
9. Total valuation less valuation adjustment (8 minus 7)		4,077,485	
10. Factor for increase (7 divided by 9)		0.01700	
11. Amount of increase (10 times 3)	+	\$	0
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	0
13. Debt service levy in this 2016 budget			0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			0
15. Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16. Consumer Price Index adjustment (3 times 15)	\$		0
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$		0

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CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Sewer District Replacement Reserves

FUND PAGE Adopted Budget for REPLACEMENT RESERVES	Actual 2014 Sewer Dist. No. 201	Actual 2014 Sewer Dist. No. 202	Actual 2014 Total Replacement Reserves
Unencumbered Cash Balance, Jan. 1	1,605	66,291	67,896
Receipts:			
State & Federal Grants		1,964	1,964
Transfer from Sewer District General Fund	605	3,750	4,355
Total Receipts	605	5,714	6,319
Resources Available:	2,210	72,005	74,215
Expenditures:			
Contractual Services			0
Capital Outlay			0
Transfer to General Fund			0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	2,210	72,005	74,215

CONSOLIDATED METHOD FUND PAGE

2016

County Name

Reno County

Special District Name

Water District No. 8

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	153,928	165,336	157,848
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
User Fees	87,116	85,000	85,000
Meter Installation	3,497	1,000	1,000
Total Receipts	90,613	86,000	86,000
Resources Available:	244,541	251,336	243,848
Expenditures:			
Personal Services	10,825	9,918	9,420
Contractual Services	15,590	26,600	28,300
Commodities	7,070	11,250	11,250
Capital Outlay			89,086
Transfer to WD #8 Bond & Interest	45,720	45,720	45,720
Total Expenditures	79,205	93,488	183,776
Unencumbered Cash Balance, Dec 31	165,336	157,848	xxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

183,776

Tax Required

0

Delinquency Computation % Rate

0

Amount of 2015 Ad Valorem Tax

0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor

0.00000

RVT Factor

0.00000

16/20M Factor

0.00000

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

Reno County
Water District No. 8

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax levy amount in 2015 budget	+ \$	6,858
2. Debt service levy in 2015 budget	- \$	6,858
3. Tax levy excluding debt service	\$	0

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	37,346	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	11,266	
5b. Personal property 2014	-	18,581	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		31,967	
7. Total valuation adjustment (sum of 4, 5c, and 6)		69,313	
8. Total estimated valuation July 1, 2015		4,445,796	
9. Total valuation less valuation adjustment (8 minus 7)		4,376,483	
10. Factor for increase (7 divided by 9)		0.01584	
11. Amount of increase (10 times 3)	+	\$	0
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	0
13. Debt service levy in this 2016 budget			8,428
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			8,428
15. Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16. Consumer Price Index adjustment (3 times 15)		\$	0
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'			
(14 plus 16)		\$	8,428

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CONSOLIDATED METHOD FUND PAGE

2016

County Name Reno County
 Special District Name Water District No. 8 Bond & Int

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	42,176	35,271	26,280
Ad Valorem Tax	9,138	6,858	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	277		
Motor Vehicle Tax	1,646	1,829	1,430
Recreational Vehicle Tax	16	3	15
16/20M Vehicle Tax	20		6
Commercial Vehicle Tax	18		15
Watercraft Tax		19	6
LAVTR			
User Fees	1,000		
Transfer from WD #8 General Fund	45,720	45,720	45,720
Total Receipts	57,835	54,429	47,192
Resources Available:	100,011	89,700	73,472
Expenditures:			
Bond Principal	60,000	60,000	60,000
Bond Interest	4,740	3,420	1,800
Commission and Postage			100
Cash-Basis Requirement			15,000
Bond Refund			5,000
Total Expenditures	64,740	63,420	81,900
Unencumbered Cash Balance, Dec 31	35,271	26,280	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			81,900
Tax Required			8,428
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			8,428

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2016				
Budgeted Fund Names	Ad Valorem Tax Levy for 2014	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,858	1430	15	6	15	6
Total	6,858	1,430	15	6	15	6

County Treas MVT Estimate	<u>1,430</u>					
County Treas RVT Estimate		<u>15</u>				
County Treas 16/20M Estimate			<u>6</u>			
County Treas Commercial Vehicle Tax Estimate				<u>15</u>		
County Treas Watercraft Tax Estimate					<u>6</u>	
MVT Factor	<u>0.20852</u>					
RVT Factor		<u>0.00219</u>				
16/20M Factor			<u>0.00087</u>			
Commercial Vehicle Factor				<u>0.00219</u>		
Watercraft Factor					<u>0.00087</u>	

2016

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Water District No. 101

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	63,907	68,047	61,592
Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
User Fees	21,161	19,500	19,500
Total Receipts	21,161	19,500	19,500
Resources Available:	85,068	87,547	81,092
Expenditures:			
Personal Services	6,743	6,205	5,861
Contractual Services	6,897	15,750	16,250
Commodities	3,381	4,000	4,000
Capital Outlay			
Capital Improvements			50,919
Total Expenditures	17,021	25,955	77,030
Unencumbered Cash Balance, Dec 31	68,047	61,592	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			77,030
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor

0.00000

RVT Factor

0.00000

16/20M Factor

0.00000

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

Reno County
Water District No. 101

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax levy amount in 2015 budget	+ \$	0
2. Debt service levy in 2015 budget	- \$	0
3. Tax levy excluding debt service	\$	0

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	9,676	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	33,646	
5b. Personal property 2014	-	43,202	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015		111	
7. Total valuation adjustment (sum of 4, 5c, and 6)		9,787	
8. Total estimated valuation July 1, 2015		1,641,672	
9. Total valuation less valuation adjustment (8 minus 7)		1,631,885	
10. Factor for increase (7 divided by 9)		0.00600	
11. Amount of increase (10 times 3)	+	\$	0
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		0
13. Debt service levy in this 2016 budget			0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			0
15. Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16. Consumer Price Index adjustment (3 times 15)	\$		0
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'			
(14 plus 16)	\$		0

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.